

FISCAL NOTE

Bill #: SB0306

Title: Uniform athlete agents act

Primary Sponsor: Ryan, D

Status: As Amended in Senate Committee

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
State Special Revenue	\$970	\$150
Revenue:		
State Special Revenue	\$1,000	\$200
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. The Department of Labor and Industry would assume the responsibility of issuing certificates of registrations to athletic agents. While the number of athletic agents that would be required to apply for a certificate of registration is unknown, it is assumed there will be approximately five certificates of registration issued to athletic agents beginning October 1, 2003.
2. Operating expenses in the first year associated with implementation of the new registration will include administrative rule notices & mailings (\$300); printing of forms (\$20), programming of database for new license type and licenses (\$500), and an informational brochure to be distributed to all athletic directors of each educational institution (\$150), for an estimated cost of \$970 in FY 2004. Operating expenses in FY 2005 will include an allocation based upon time and labor of the Department of Labor and Industry associated with the administration of the Uniform Athlete Agents Act. The allocation will be made after it has been determined the actual time that is associated with the administration of this act and the recharges for all of the boards will be allocated accordingly. The operating cost each year is estimated to be \$150 based upon five licensees.
3. Based upon an estimated original licensure of five athletic agents and a registration fee of \$200, total revenue in FY 2004 would be \$1,000. The licenses would be valid for two years and would not be required to be renewed until FY 2006. The only revenue that may be collected in FY 2005 if there was one application received would be \$200.

Fiscal Note Request SB0306, As Amended in Senate Committee
(continued)

FISCAL IMPACT:

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	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$970	\$150
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$1,000	\$200
<u>Revenues:</u>		
State Special Revenue (02)	\$1,000	\$200
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$30	\$50

LONG-RANGE IMPACTS:

1. The long-range impact depends on the number of athletic agents who receive a certificate of registration in the future and any legal actions that may be instituted as a result of a violation of the act. If it is determined that there is a significant amount of time and labor required for the administration and enforcement of this act, additional FTE may be requested in the future.